Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

January 23, 2023

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's December 2022 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the December 2022 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

December 2022 MONTHLY REPORT

Actual Cash Flow
December 2022

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-25 Revenue	Variance (FlatBill - R-25)
January	$2,742,266.75	$63,978,611.80	$55,402,610.39	$8,576,001.41
February	$2,742,850.01	$63,982,616.30	$59,096,812.84	$4,885,803.46
March	$2,765,702.60	$64,479,440.67	$46,149,614.59	$18,329,826.08
April	$2,746,069.71	$64,016,621.91	$41,479,675.42	$22,536,946.49
May	$2,748,513.52	$63,533,297.56	$45,259,168.27	$18,274,129.29
June	$2,703,174.65	$62,993,897.73	$77,679,251.56	($14,685,353.83)
July	$2,784,270.90	$64,815,624.85	$93,386,329.61	($28,570,704.76)
August	$2,867,070.40	$66,674,796.41	$89,321,324.98	($22,646,528.57)
September	$2,913,172.75	$67,692,209.77	$82,045,749.71	($14,353,539.94)
October	$2,928,042.25	$68,003,527.25	$45,916,537.65	$22,086,989.60
November	$2,897,977.10	$67,305,953.02	$40,437,513.53	$26,868,439.49
December	$2,873,153.28	$66,727,994.95	$50,397,962.65	$16,330,032.30
Year to Date	**$33,712,263.93**	**$784,204,592.22**	**$726,572,551.20**	**$57,632,041.02**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-12 Revenue	Variance (FlatBill - GS-12)
January	$54,244.63	$1,139,137.25	$1,085,791.69	$53,345.56
February	$54,335.67	$1,141,049.01	$1,222,456.19	($81,407.18)
March	$55,063.38	$1,156,330.95	$1,008,292.89	$148,038.06
April	$55,246.41	$1,160,174.66	$931,559.45	$228,615.21
May	$55,306.05	$1,161,427.13	$1,013,733.04	$147,694.09
June	$55,347.81	$1,162,304.11	$1,276,618.59	($114,314.48)
July	$56,547.17	$1,187,490.53	$1,472,230.95	($284,740.42)
August	$58,294.98	$1,224,194.50	$1,456,952.80	($232,758.30)
September	$58,854.96	$1,235,954.25	$1,366,937.30	($130,983.05)
October	$59,006.37	$1,239,133.70	$1,064,271.40	$174,862.30
November	$58,792.85	$1,234,649.78	$924,654.83	$309,994.95
December	$58,286.64	$1,224,019.52	$1,055,492.81	$168,526.71
Year to Date	**$679,326.92**	**$14,265,865.39**	**$13,878,991.94**	**$386,873.45**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$34,391,590.86**	**$798,470,457.61**	**$740,451,543.14**	**$58,018,914.47**

NOTE: All Figures exclude sales tax

December 2022 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2021	409,912	
	Jan-22	407,129	(2,783)
	Feb-22	408,859	1,730
	Mar-22	406,696	(2,163)
	Apr-22	402,921	(3,775)
	May-22	398,594	(4,327)
	Jun-22	399,167	573
	Jul-22	408,520	9,353
	Aug-22	414,198	5,678
	Sep-22	416,099	1,901
	Oct-22	415,010	(1,089)
	Nov-22	410,764	(4,246)
	Dec-22	407,561	(3,203)

General Service		Total # of Customers	Incremental Change
	Year End 2021	7,374	
	Jan-22	7,338	(36)
	Feb-22	7,410	72
	Mar-22	7,462	52
	Apr-22	7,475	13
	May-22	7,451	(24)
	Jun-22	7,488	37
	Jul-22	7,631	143
	Aug-22	7,694	63
	Sep-22	7,685	(9)
	Oct-22	7,717	32
	Nov-22	7,661	(56)
	Dec-22	7,593	(68)

Total		Total # of Customers	Incremental Change
	Year End 2021	417,286	
	Jan-22	414,467	(2,819)
	Feb-22	416,269	1,802
	Mar-22	414,158	(2,111)
	Apr-22	410,396	(3,762)
	May-22	406,045	(4,351)
	Jun-22	406,655	610
	Jul-22	416,151	9,496
	Aug-22	421,892	5,741
	Sep-22	423,784	1,892
	Oct-22	422,727	(1,057)
	Nov-22	418,425	(4,302)
	Dec-22	415,154	(3,271)

December 2022 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2022 FORECAST
For the Month of December 2022

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	6,343	6,149	-194
COOLING DEGREE HOURS	164	208	44
HEATING DEGREE HOURS (YTD)	27,065	24,060	-3,005
COOLING DEGREE HOURS (YTD)	41,996	44,439	2,443
COMMERCIAL			
HEATING DEGREE HOURS	5,015	4,898	-117
COOLING DEGREE HOURS	459	501	42
HEATING DEGREE HOURS (YTD)	22,119	19,583	-2,536
COOLING DEGREE HOURS (YTD)	65,541	69,309	3,768